

RECEIPTS	Budget 2025-26	Year end estimate 2025-26	PROPOSAL A Plus 2.5% 2026-27	PROPOSAL B Plus 5% 2026-27	PROPOSAL C Plus 10% 2026-27	BUDGET COMMENTS
Allotments	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	
Interest	£ 220.00	£ 120.00	£ 120.00	£ 120.00	£ 120.00	
Grants		£ 220.00	£ 220.00	£ 220.00	£ 220.00	
VAT Reclaim	£ 1,000.00	£ 2,282.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	
CIL Monies						
	£ 1,370.00	£ 2,772.00	£ 1,490.00	£ 1,490.00	£ 1,490.00	
EXPENDITURE						
Gross salary	£ 5,000.00	£ 5,000.00	£ 5,200.00	£ 5,200.00	£ 5,200.00	
Expenses	£ 300.00	£ 300.00	£ 300.00	£ 300.00	£ 300.00	
Stationery, Office/IT costs	£ 300.00	£ 550.00	£ 500.00	£ 500.00	£ 500.00	
	£ -					
Insurance	£ 900.00	£ 813.00	£ 900.00	£ 900.00	£ 900.00	
Election Costs	£ 1,000.00	£ 200.00	£ 250.00	£ 250.00	£ 250.00	
Room hire	£ 180.00	£ 140.00	£ 180.00	£ 180.00	£ 180.00	
NCALC	£ 300.00	£ 280.00	£ 300.00	£ 300.00	£ 300.00	
Audit	£ 500.00	£ 496.00	£ 500.00	£ 500.00	£ 500.00	
Publicity	£ 100.00		£ 100.00	£ 100.00	£ 100.00	
Training / Conferences	£ 100.00	£ -	£ 50.00	£ 100.00	£ 100.00	
Public lighting & maintenance	£ 1,500.00	£ 1,500.00	£ 1,850.00	£ 1,850.00	£ 1,850.00	
Grants	£ 250.00	£ -	£ 250.00	£ 250.00	£ 250.00	
Allotments	£ 500.00	£ 1,000.00	£ 500.00	£ 500.00	£ 500.00	
Village Hall	£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00	
Projects / Maintenance	£ 4,225.00	£ 1,500.00	£ 4,697.00	£ 5,120.00	£ 6,066.00	
The Spinney	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	
Parish Services	£ 750.00	£ 800.00	£ 800.00	£ 800.00	£ 800.00	
Gross Expenditure	£ 18,905.00	£ 15,579.00	£ 19,377.00	£ 19,850.00	£ 20,796.00	
Net Expenditure	£ 17,535.00	£ 12,807.00	£ 17,887.00	£ 18,360.00	£ 19,306.00	

RESERVES

Current Reserves	(approx) b/f	£11,375
CIL		£1,871
Estimated addition to reserves from underspend in year		£3,326
Earmarked reserves		£0
Total reserves available		£16,572

OTHER FINANCIAL ISSUES

Capping of Parish Council precept levels is not in place but no guarantees for future.

IMPACT ON PARISHIONERS

For the average household, Band D, an increase of £100 on the precept will mean an increase of 71p.

Proposal A will therefore add £3.35 to their annual Council Tax bill

Proposal B will therefore add £6.71 to their annual Council Tax bill

Proposal C will therefore add £13.43 to their annual Council Tax bill